

ISSC 2018 Budget				
	FDA Small Conference 8/1/2017-7/31/2018	FDA Coop 9/1/2017-8/31/2018	General 1/1/2018-12/31/2018	TOTALS
2018 Projected Income & Existing Funds	\$25,000.00	\$500,000.00	\$135,823.52	\$660,823.52
2018 Projected Expenses				
Audit/Bookkeeping		\$7,875.00	*\$6,000.00	\$13,875.00
Bank/Other Fees		\$0.00	\$1,800.00	\$1,800.00
Benefits		\$68,835.00	\$2,500.00	\$71,335.00
Business Tax/License		\$0.00	\$850.00	\$850.00
Communication		\$10,500.00	\$0.00	\$10,500.00
Computer Software		\$3,675.00	\$1,000.00	\$4,675.00
Copying/Printing		\$0.00	\$500.00	\$500.00
Education		\$2,250.00	\$500.00	\$2,750.00
Equipment		\$6,000.00	\$4,000.00	\$10,000.00
Insurance		\$0.00	\$4,500.00	\$4,500.00
IT Maintenance & Support		\$5,775.00	\$1,000.00	\$6,775.00
Payroll Tax Expenses		\$0.00	\$18,000.00	\$18,000.00
Postage/Mailing/Shipping		\$3,300.00	\$1,500.00	\$4,800.00
Publication Costs		\$5,250.00	\$0.00	\$5,250.00
Registration Fees		\$0.00	\$750.00	\$750.00
Rent		\$22,100.00	\$1,000.00	\$23,100.00
Repair/Maint/Computer Tech		\$0.00	\$1,200.00	\$1,200.00
Research		\$75,255.00	\$0.00	\$75,255.00
Salary		\$212,125.00	\$30,000.00	\$242,125.00
Supplies		\$15,750.00	\$250.00	\$16,000.00
Travel/Special Meetings	\$25,000.00	\$45,550.00	\$5,000.00	\$75,550.00
Unemployment Tax		\$0.00	\$750.00	\$750.00
Utilities/Janitorial		\$10,500.00	\$0.00	\$10,500.00
Website		\$5,250.00	\$0.00	\$5,250.00
				\$0.00
TOTALS	\$25,000.00	\$499,990.00	\$81,100.00	\$606,090.00
Expenditures to Date	\$18,525.00	\$231,179.73	\$18,500.00	\$268,204.73

ISSC 2016 Budget			
	FDA Coop	General	TOTALS
2016 Projected Income & Existing Funds	\$325,000.00	\$135,823.52	\$460,823.52
2016 Projected Expenses			
Audit/Bookkeeping	\$4,000.00	\$2,000.00	\$6,000.00
Bank/Other Fees	\$0.00	\$600.00	\$600.00
Benefits			
Business Tax	\$300.00	\$350.00	\$650.00
Communication	\$4,000.00	\$2,000.00	\$6,000.00
Computer Software	\$1,500.00	\$1,000.00	\$2,500.00
Copying/Printing	\$2,985.00	\$2,000.00	\$4,985.00
Education	\$0.00	\$500.00	\$500.00
Equipment	\$2,000.00	\$4,000.00	\$6,000.00
Insurance	\$0.00	\$3,000.00	\$3,000.00
IT Maintenance & Support	\$4,000.00	\$1,750.00	\$5,750.00
Payroll Tax Expenses	\$0.00	\$11,000.00	\$11,000.00
Postage/Mailing/Shipping	\$2,000.00	\$2,500.00	\$4,500.00
Publication Costs	\$1,000.00	\$500.00	\$1,500.00
Registration Fees	\$0.00	\$750.00	\$750.00
Rent	\$20,000.00	\$3,400.00	\$23,400.00
Repair/Maint/Computer Tech	\$1,500.00	\$1,000.00	\$2,500.00
Salary	\$205,000.00	\$30,000.00	\$235,000.00
Supplies	\$5,000.00	\$250.00	\$5,250.00
Travel/Special Meetings	\$15,000.00	\$7,500.00	\$22,500.00
Unemployment Tax	\$0.00	\$750.00	\$750.00
Utilities/Janitorial	\$5,000.00	\$0.00	\$5,000.00
Website	\$2,000.00	\$9,000.00	\$11,000.00
TOTALS			

